

STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

May 10, 2023

TOPIC: Approval of Student Fees and Tuition Technical Correction

PRESENTED BY:

Mark Superka, Vice Chancellor for Finance and Administration

RELATIONSHIP TO THE STRATEGIC PLAN:

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

EXPLANATION:

In April 2022, the Board approved the FY 2023-24 tuition and fees for all colleges. However, since that approval, the colleges were notified by the vendor that the medical malpractice fee would be increased from \$9.00/student to \$9.48/student. As such, they are requesting approval of the new fee amount.

In addition, there were two student fee votes that took place after the April Board meeting. Colorado Northwestern Community College proposed a student technology fee of \$4.35 per credit hour and a health and wellness fee of \$2.74 per credit hour at the Craig campus. The college held a student vote in April, and the vote failed 48.4 percent yes and 51.6 percent no, with 31 total votes.

Northeastern Junior College (NJC) proposed to increase its associated student government fee by \$1.75, from \$3.00 to \$4.75 per credit hour. The college held a student vote in April, and the vote failed 54.9 percent yes and 45.1 percent no, with 246 total votes. Please note that the NJC bylaws require a 2/3 yes vote in order for this fee increase to be approved.

Also, two Colorado Online pooled sections and the Community College of Aurora have new course-specific digital content fees related to the transition to Colorado Online that were not known at the time of the April Board meeting. These new fees are shown in Attachment A. In addition, Lamar Community College is requesting to eliminate the fee associated with its Advanced Nurse Aide Clinical (NUA 1071), but that was not reflected in the fees approved in April.

Finally, the WUE CCCOnline Nursing tuition rate increase and the increases to the non-resident differential tuition rates were not calculating correctly in the April Board meeting documents. In addition, the approved resident tuition rate for the Master's of Physician Assistant program at Red Rocks Community College included an increase to the tuition rate, but the college would like to keep that rate flat. The corrected rates can be found in Attachment B.

RECOMMENDATION:

Staff recommends the Board approve the fee adjustments described above and included in Attachments A and B.

ATTACHMENTS:

Attachment A – Updated Fee Table
Attachment B – Updated Tuition Table